St. Mary's County Government

DEPARTMENT OF RECREATION AND PARKS

Arthur Shepherd, Director



COMMISSIONERS OF ST. MARY'S COUNTY

James R. Guy, President Eric Colvin, Commissioner Michael L. Hewitt, Commissioner Todd B. Morgan, Commissioner John E. O'Connor, Commissioner

June 18, 2019

Ms. Margaret Lashar Administrator Program Open Space Land Acquisition and Planning Department of Natural Resources 580 Taylor Avenue, E-4 Annapolis, MD 21401

Dear Ms. Lasher:

Attached please find one (1) original and one copy of the Fiscal Year 2020 Program Open Space Annual Program as follows:

Acquisition Project

None

Development Project(s)

Dorsey Park Playground Lexington Manor Passive Park Athletic Fields Improvements (Chaptico Park)

Please feel free to contact me at (301) 475-4200 ext. 71812 if you have any questions.

Sincerely

Arthur Shepherd

Director

AS/Ite

St. Mary's County Government

DEPARTMENT OF RECREATION AND PARKS

Arthur Shepherd, Director



COMMISSIONERS OF ST. MARY'S COUNTY

James R. Guy, President Eric Colvin, Commissioner Michael L. Hewitt, Commissioner Todd B. Morgan, Commissioner John E. O'Connor, Commissioner

June 18, 2019

Debbie Herr Cornwell, PLA, ASLA Resource Conservation Planner Maryland Department of Planning 301 West Preston Street, Suite 1101 Baltimore, MD 21201

Dear Ms. Cornwell:

Attached please find one copy of the Fiscal Year 2020 Program Open Space Annual Program as follows:

- 1. Dorsey Park Playground
- 2. Lexington Manor Passive Park
- 3. Athletic Fields Improvements (Chaptico Park)

Should you have any questions, please do not hesitate to call me at (301) 475-4200, Extension 71812.

Sincerely.

Arthur Shepherd

Director

AS/Ite

Attachment

St. Mary's County



Annual Program for
Proposed Program Open Space
Acquisition and Development Projects
Fiscal Year 2020

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St. Mary's County

Program Open Space Annual Program

INTRODUCTION

St. Mary's County's Fiscal Year 2020 Annual Program includes three development projects as follows:

- 1. Funding to assist with the cost of playground equipment, fencing and rubber safety surface at Dorsey Park Playground, and
- 2. Funding to assist with the cost of improvements to the Lexington Manor Passive Park, and
- 3. Funding to assist with the renovation of athletic fields; installation of a well and irrigation; lighting at Chaptico Park

No acquisition projects are proposed at this time; however, if opportunities arise the Annual Program will be amended to include projects that are consistent with the approved Land Preservation, Parks and Recreation Plan (LPPRP) such as: trail related acquisitions, museum related acquisitions, Wicomico Shores Public Landing acquisition and for any other relevant projects.

The projects proposed in Fiscal Year 2020 are all consistent with goals identified in the County's Comprehensive Plan and the LPPRP. All are also included in the County's FY2020 capital budget program. The process used to select the projects included:

- Staff review and recommendation to the Recreation and Parks Citizen Advisory Board.
- Recreation and Parks Board adoption and recommendation to the Commissioners of St. Mary's County.
- Planning Commission review and recommendation to the Commissioners of St. Mary's County.
- Commissioners of St. Mary's County adoption.

PROGRAM OPEN SPACE ANNUAL PROGRAM FOR ACQUISITION

FISCAL YEAR 2020

			St. Mary's County NONE	Sponsor	
			NONE	(Project Description Attached)	Project Name, Project Description
			N/A	Existing	
			N/A	Existing Ultimate	Acreage
			N/A	Project	
			N/A	Total	Source c
				Local	of Funds (fo
				State POS (Local Funds)	Source of Funds (for Annual Program Only)
				Other	am Only)

April 1, 1996

St. Mary's County POS Annual Program

Development Project(s) Description

1. Playground Equipment (Replacement) – Dorsey Park

The County is proposing to utilize \$300,000 in Fiscal Year 2020 Program Open Space – Local funds to assist with the purchase and installation of playground equipment at Dorsey Park located at 24275 Hollywood Road, Leonardtown, Maryland. The existing playground is twenty years old and has outlived its useful life. The playground will be made of metal and plastic materials. This project will also include fencing (for safety) and rubber safety surfacing to enhance ADA accessibility. The estimated cost of the playground equipment, fencing and safety surfacing is \$333,335 and will consist of County and Program Open Space – Local funds.

The project is consistent with the 2017 Land Preservation, Parks, and Recreation Plan in Goal #4: Continue to operate, maintain, and improve existing County parks, recreation facilities, museums, and open spaces in an efficient and cost effective manner for the benefit of residents and visitors.

The project is also in compliance with the County's Comprehensive Plan Section 10.2.2.D. Create new and enhanced facilities to provide recreational opportunities while preserving environmental, aesthetic, and cultural quality (page 10-5).

2. Lexington Manor Passive Park

The County is proposing to utilize \$600,000 in Fiscal Year 2020 Program Open Space – Local funds to assist with the renovation and upgrade of Lexington Manor Passive Park, located at 21675 South Coral Drive, Lexington Park, Maryland.

The project is proposed to include an asphalt street project, lighting and a public restroom with pavilion. Once completed, this passive park will attract informal activities such as walking, jogging, biking, and disc golf. With ample open space, it has and will support organized events such as community festivals and art shows. The estimated cost of the renovation and upgrade is \$950,000 and will consist of County and Program Open Space – Local funds.

The project is consistent with the 2017 Land Preservation, Parks, and Recreation Plan in Goal #3: Repair and enhance the trails/old streets in the Lancaster Park south and north parcels (Old "Flat Tops" housing area) for hiking, biking, walking, and roller blading and for Arts in the Parks events.

The project is also in compliance with the County's Comprehensive Plan Section 10.2.2.D. Create new and enhanced facilities to provide recreational opportunities while preserving environmental, aesthetic, and cultural quality (page 10-5).

3. Chaptico Park - Multi-Sport Athletic Fields Improvements

The County is proposing to utilize \$495,000 in Fiscal Year 2020 Program Open Space – Local funds to assist with the renovation of (4) multi-sport fields at Chaptico Park, located at 26600 Budd's Creek Road, Mechanicsville, MD 20659. This project includes a well and irrigation system for the four (4) fields and athletic field lighting for one (1) field. The estimated cost of the improvements is \$550,000 and will consist of County and Program Open Space – Local funds.

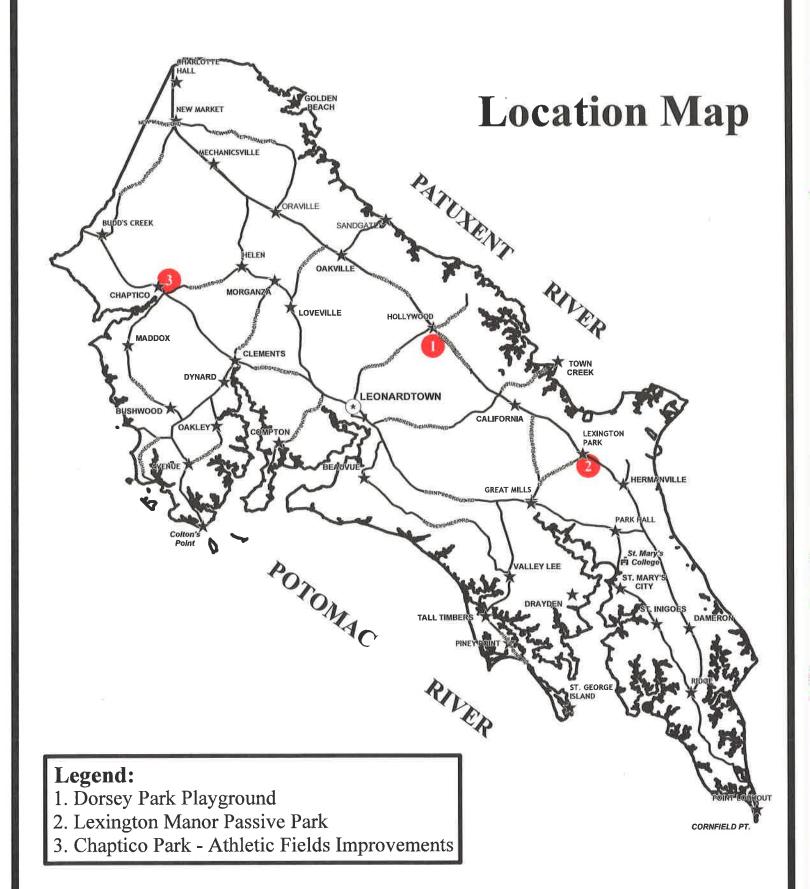
The project is consistent with the 2017 Land Preservation, Parks, and Recreation Plan in Goal #4: Continue to operate, maintain, and improve existing County parks, recreation facilities, museums, and open spaces in an efficient and cost effective manner for the benefit of residents and visitors, by providing opportunities for additional team play and tournaments.

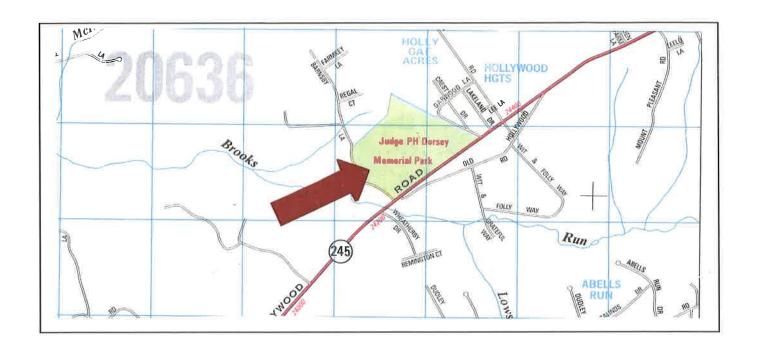
The project is also in compliance with the County's Comprehensive Plan Section 10.2.2.D. Create new and enhanced facilities to provide recreational opportunities while preserving environmental, aesthetic, and cultural quality (page 10-5).

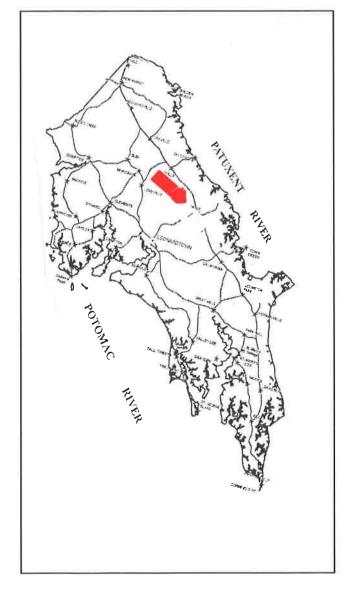
PROGRAM OPEN SPACE ANNUAL PROGRAM FOR DEVELOPMENT

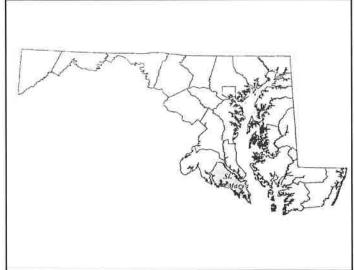
FISCAL YEAR 2020

April 1, 1996				St. Mary's County	St. Mary's County	St. Mary's County	Sponsor	
				Chaptico Park - Athletic Fields (Improvements)	Lexington Manor Passive Park	Dorsey Park Playground	(Project Description Attached)	Project Name, Project Description
				250	34	77	Existing	
				N/A	N/A	N/A	Ultimate	Acreage
				N/A	N/A	N/A	Project	
				\$550,000	\$950,000	\$333,335	Total	Source o
				\$55,000	\$950,000 \$350,000	\$33,335	Local County	of Funds (fo
				\$495,000	\$600,000	\$300,000	State POS (Local Funds)	Source of Funds (for Annual Program Only)
							Other	am Only)





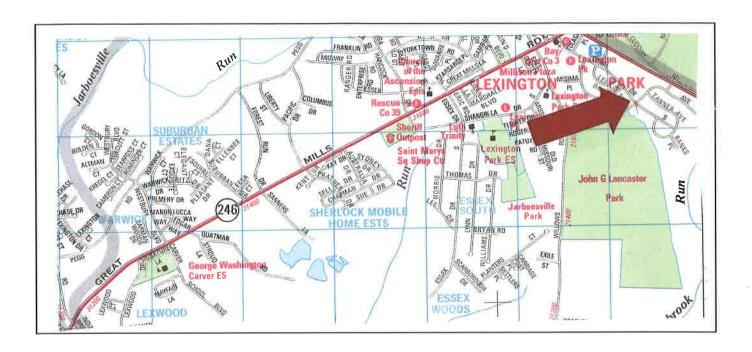


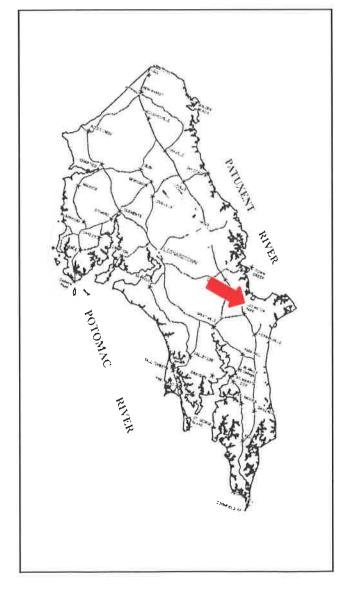


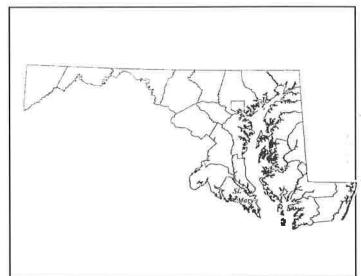
Program Open Space

Project: Replacement Playground - Dorsey Park

Applicant: St. Mary's County



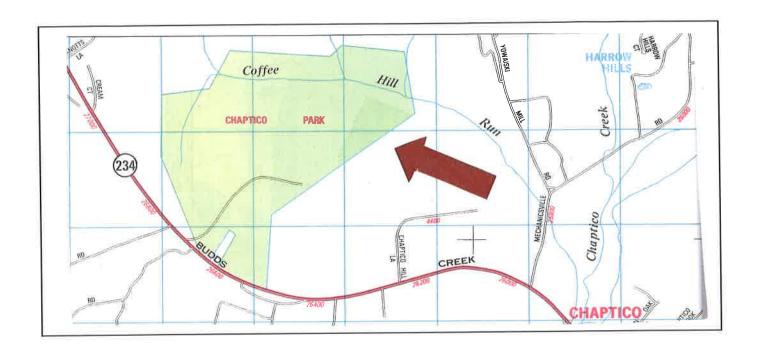


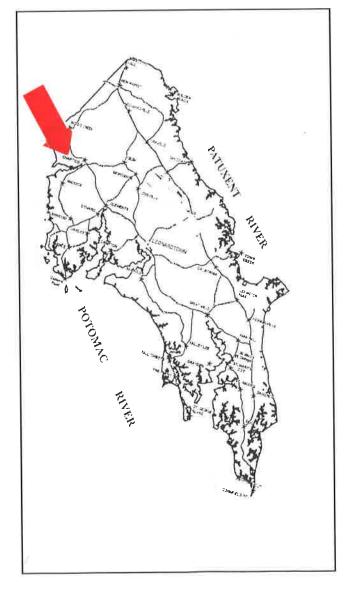


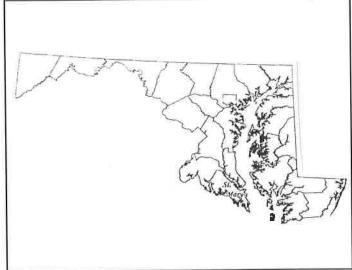
Program Open Space

Project: Lexington Manor Passive Park

Applicant: St. Mary's County







Program Open Space

Project: Athletic Fields Improvements -

Chaptico Park

Applicant: St. Mary's County

Maryland Department of Natural Resources Program Open Space

Funding Authorization Form

June 18, 2019

Program Open Space Grants Department of Natural Resources Tawes State Office Building, E-4 580 Taylor Avenue Annapolis, Maryland 21401

RE: Dorsey Park Playground - Replacement

As the official designated by	St. Mary's County	for the purpose of dispensing the						
	Specify County or Baltim	ore City						
Program Open Space apportionments for this political subdivision, I hereby certify that								
St. Mary's County								
	(Applican	t)						
may apply for the following ful	nds on the above reference	ed project.						

may apply for the following funds on the above referenced project

Name of Grant Program	Amount
Program Open Space	\$300,000
Land and Water Conservation Fund	\$
Other - County	\$33,335
TOTAL:	\$333,335

Signature - County Liaison Officer

Arthur Shepherd, Director

Type Name of County Liaison

Maryland Department of Natural Resources Program Open Space

Funding Authorization Form

June 18, 2019

Program Open Space Grants Department of Natural Resources Tawes State Office Building, E-4 580 Taylor Avenue Annapolis, Maryland 21401

RE: Lexington Manor Passive Park

As the official designated by	St. Mary's County	for the purpose of dispensing the
	Specify County or Baltimore	City
Program Open Space apporti	onments for this political subo	livision, I hereby certify that
St. Mary's County		
	(Applicant)	
may apply for the following fu	nds on the above referenced	project.

Name of Grant Program

Program Open Space \$600,000

Land and Water Conservation Fund \$

Other - County funds \$350,000

TOTAL:

\$950,000

Cutw Sh	
Signature - County Liaison Officer	
Arthur Shepherd, Director	
Type Name of County Liaison	

1)

Maryland Department of Natural Resources Program Open Space

Funding Authorization Form

June 18, 2019

Program Open Space Grants Department of Natural Resources Tawes State Office Building, E-4 580 Taylor Avenue Annapolis, Maryland 21401

RE: Multi-Purpose Athletic Field Improvements – Chaptico Park

As the official designated by	St. Mary's County	for the purpose of dispensing the
	Specify County or Baltimore City	
Program Open Space apporti	onments for this political subdivision	, I hereby certify that
St. Mary's County		
	(Applicant)	
may apply for the following fu	nds on the above referenced project	

Name of Grant Program	Amount
Program Open Space	\$495,000
Land and Water Conservation Fund	\$
Other – County funds	\$55,000
TOTAL:	\$550,000

	- 1	
Signature - County	Liaisdn	Officer

Arthur Shepherd, Director

Type Name of County Liaison